

2020年10月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

| 小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd. | | 2020年度 (FY 2020) | | | | | | | | | | | | | | | | | | |
|---|-----------------------|---------------------|------------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
| | | 4月 Apr. | 5月 May. | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
| 輸送人員 Number of Passengers Carried | 定期計 Commuter | 24,243 | 25,187 | 30,287 | 79,717 | 29,392 | 29,764 | 28,367 | 88,523 | 168,240 | 29,792 | | | | | | | | | |
| | 前年比 Change | △39.3% | △40.8% | △29.1% | △36.3% | △28.1% | △22.3% | △39.8% | △30.8% | △33.5% | △27.4% | | | | | | | | | |
| | 通勤定期 Work commuters | 22,965 | 23,313 | 24,952 | 71,230 | 24,153 | 24,029 | 23,043 | 71,225 | 142,455 | 23,157 | | | | | | | | | |
| | 前年比 Change | △17.0% | △22.0% | △16.4% | △18.5% | △18.2% | △18.2% | △30.0% | △22.4% | △20.5% | △20.3% | | | | | | | | | |
| | 通学定期 School commuters | 1,278 | 1,874 | 5,335 | 8,487 | 5,239 | 5,735 | 6,324 | 17,298 | 25,785 | 6,635 | | | | | | | | | |
| | 前年比 Change | △89.6% | △85.2% | △58.5% | △77.6% | △53.7% | △35.6% | △60.1% | △52.1% | △65.1% | △44.6% | | | | | | | | | |
| | 定期外 Non-commuter | 7,855 | 8,564 | 15,530 | 31,949 | 16,677 | 17,041 | 18,138 | 51,856 | 83,805 | 20,034 | | | | | | | | | |
| 前年比 Change | △69.3% | △66.2% | △35.7% | △57.5% | △34.1% | △34.0% | △26.0% | △31.4% | △44.4% | △11.8% | | | | | | | | | | |
| 定期+定期外 Commuter and Non-commuter | 32,098 | 33,751 | 45,817 | 111,666 | 46,069 | 46,805 | 47,505 | 140,379 | 252,045 | 49,826 | | | | | | | | | | |
| 前年比 Change | △51.1% | △50.3% | △31.5% | △44.3% | △30.4% | △27.0% | △35.2% | △31.0% | △37.6% | △21.8% | | | | | | | | | | |
| 運輸収入 Revenue | 定期計 Commuter | 2,618 | 2,687 | 3,041 | 8,347 | 2,960 | 2,989 | 2,955 | 8,905 | 17,253 | 3,020 | | | | | | | | | |
| | 前年比 Change | △33.5% | △36.7% | △28.3% | △32.8% | △28.3% | △24.4% | △37.9% | △30.6% | △31.7% | △26.0% | | | | | | | | | |
| | 通勤定期 Work commuters | 2,567 | 2,615 | 2,813 | 7,996 | 2,729 | 2,734 | 2,663 | 8,127 | 16,124 | 2,702 | | | | | | | | | |
| | 前年比 Change | △22.2% | △27.1% | △21.3% | △23.6% | △22.8% | △22.1% | △32.5% | △26.1% | △24.9% | △22.0% | | | | | | | | | |
| | 通学定期 School commuters | 50 | 71 | 227 | 350 | 230 | 255 | 292 | 778 | 1,128 | 317 | | | | | | | | | |
| | 前年比 Change | △92.1% | △89.0% | △65.8% | △82.1% | △61.0% | △42.5% | △64.0% | △57.9% | △70.4% | △48.7% | | | | | | | | | |
| | 定期外 Non-commuter | 1,676 | 1,814 | 3,415 | 6,907 | 3,694 | 3,881 | 4,171 | 11,748 | 18,655 | 4,630 | | | | | | | | | |
| 前年比 Change | △73.0% | △70.6% | △40.8% | △62.0% | △38.5% | △38.8% | △29.4% | △35.6% | △48.8% | △13.0% | | | | | | | | | | |
| 定期+定期外 Commuter and Non-commuter | 4,295 | 4,502 | 6,456 | 15,254 | 6,655 | 6,871 | 7,127 | 20,654 | 35,908 | 7,650 | | | | | | | | | | |
| 前年比 Change | △57.7% | △56.8% | △35.5% | △50.1% | △34.3% | △33.3% | △33.2% | △33.6% | △41.8% | △18.6% | | | | | | | | | | |

| 小田急百貨店 Odakyu Department Stores | | 2020年度 (FY 2020) | | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------------|------------|------------|----------------------|------------|------------|------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|-------------|------------|------------|----------------------|---------------------|
| | | 3月 Mar. | 4月 Apr. | 5月 May. | 第1四半期 1st Quarter | 6月 Jun. | 7月 Jul. | 8月 Aug. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 9月 Sept. | 10月 Oct. | 11月 Nov. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 12月 Dec. | 1月 Jan. | 2月 Feb. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
| 百貨店業 売上高 Department Stores Sales | 新宿店 Shinjuku Store | 4,882 | 1,451 | 2,078 | 8,412 | 5,248 | 4,845 | 4,515 | 14,608 | 23,021 | 5,110 | 5,356 | | | | | | | | |
| | 前年比 Change | △42.8% | △81.3% | △72.8% | △64.8% | △31.3% | △37.7% | △36.3% | △35.1% | △50.4% | △42.3% | △14.6% | | | | | | | | |
| | 町田店 Machida Store | 1,961 | 563 | 771 | 3,295 | 2,381 | 2,261 | 1,971 | 6,614 | 9,910 | 1,901 | 2,141 | | | | | | | | |
| | 前年比 Change | △26.0% | △75.9% | △69.0% | △55.9% | △5.8% | △11.1% | △12.2% | △9.6% | △33.0% | △24.4% | 1.3% | | | | | | | | |
| | ふじさわ Fujisawa | 408 | 205 | 237 | 851 | 497 | 504 | 434 | 1,437 | 2,288 | 399 | 411 | | | | | | | | |
| 前年比 Change | △20.5% | △55.2% | △52.9% | △42.3% | △9.0% | △12.2% | △12.1% | △11.1% | △26.0% | △20.4% | 3.0% | | | | | | | | | |
| 合計 Total | 7,252 | 2,219 | 3,087 | 12,559 | 8,126 | 7,611 | 6,921 | 22,660 | 35,220 | 7,411 | 7,909 | | | | | | | | | |
| 前年比 Change | △38.0% | △79.0% | △71.0% | △61.8% | △24.1% | △30.2% | △29.6% | △27.9% | △45.2% | △37.5% | △10.0% | | | | | | | | | |

| ハイアットリージェンシー東京（ホテル） Hyatt Regency Tokyo (Hotel) | | 2020年度 (FY 2020) | | | | | | | | | | | | | | | | | | |
|--|----------------------|---------------------|------------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
| | | 4月 Apr. | 5月 May. | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
| 単位：百万円 Millions of yen | 売上高 Revenue | 58 | 68 | 154 | 281 | 151 | 154 | 149 | 455 | 737 | 214 | | | | | | | | | |
| | 前年比 Change | △94.5% | △93.0% | △83.0% | △90.5% | △83.1% | △79.7% | △84.1% | △82.5% | △86.7% | △82.4% | | | | | | | | | |
| | 客室稼働率 Occupancy rate | 4.2% | 4.3% | 6.4% | 5.0% | 7.6% | 9.5% | 8.2% | 8.4% | 6.7% | 15.3% | | | | | | | | | |
| | 前年比 Change | △86.3p | △81.1p | △76.0p | △81.1p | △79.1p | △72.8p | △74.8p | △75.6p | △78.4p | △71.2p | | | | | | | | | |

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.