

2019年12月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd.		2019年度(F Y 2019)																		
		4月 Apr.	5月 May.	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
輸送人員 Number of Passengers Carried	定期計 Commuter	39,968	42,547	42,706	125,221	40,862	38,292	48,769	127,923	253,144	41,041	41,187	35,359	117,587	370,731					
	前年比 Change	△1.3%	1.3%	2.2%	0.8%	1.7%	2.1%	19.0%	7.8%	4.2%	△0.6%	1.8%	△1.4%	△0.0%	2.8%					
	通勤定期 Work commuters	27,668	29,906	29,841	87,415	29,540	29,387	32,902	91,829	179,244	29,061	29,245	26,609	84,915	264,159					
	前年比 Change	△1.2%	2.1%	3.0%	1.3%	2.4%	2.8%	15.6%	6.9%	4.1%	△0.1%	2.8%	1.0%	1.2%	3.1%					
	通学定期 School commuters	12,300	12,641	12,865	37,806	11,322	8,905	15,867	36,094	73,900	11,980	11,942	8,750	32,672	106,572					
	前年比 Change	△1.4%	△0.4%	0.3%	△0.5%	0.0%	0.0%	26.7%	10.3%	4.5%	△1.6%	△0.5%	△8.2%	△3.1%	2.0%					
	定期外 Non-commuter	25,620	25,326	24,154	75,100	25,292	25,833	24,506	75,631	150,731	22,708	24,604	25,782	73,094	223,825					
前年比 Change	2.7%	2.7%	1.4%	2.3%	3.9%	3.0%	4.4%	3.7%	3.0%	△9.0%	0.2%	△0.6%	△3.1%	0.9%						
定期+定期外 Commuter and Non-commuter	65,588	67,873	66,860	200,321	66,154	64,125	73,275	203,554	403,875	63,749	65,791	61,141	190,681	594,556						
前年比 Change	0.2%	1.8%	1.9%	1.3%	2.5%	2.5%	13.7%	6.3%	3.7%	△3.7%	△1.2%	△1.1%	△1.2%	2.1%						
運輸収入 Revenue	定期計 Commuter	3,939	4,243	4,240	12,424	4,127	3,955	4,757	12,841	25,265	4,081	4,119	3,609	11,810	37,075					
	前年比 Change	△1.4%	1.9%	2.8%	1.1%	2.1%	2.6%	17.4%	7.5%	4.2%	△1.2%	1.9%	△0.8%	△0.0%	2.8%					
	通勤定期 Work commuters	3,301	3,590	3,574	10,465	3,535	3,510	3,945	10,991	21,457	3,463	3,500	3,163	10,127	31,584					
	前年比 Change	△1.4%	2.3%	3.2%	1.4%	2.5%	2.9%	15.8%	7.1%	4.2%	△1.0%	2.4%	0.5%	0.6%	3.0%					
	通学定期 School commuters	638	653	666	1,958	592	444	812	1,849	3,808	618	618	446	1,683	5,491					
	前年比 Change	△1.3%	△0.3%	0.5%	△0.4%	△0.0%	△0.1%	26.0%	9.9%	4.4%	△2.3%	△0.9%	△9.4%	△3.8%	1.7%					
	定期外 Non-commuter	6,210	6,172	5,772	18,156	6,006	6,339	5,910	18,256	36,412	5,321	5,909	6,145	17,377	53,789					
前年比 Change	2.3%	2.4%	△0.0%	1.6%	2.0%	2.8%	3.3%	2.7%	2.1%	△12.1%	△1.9%	△2.6%	△5.5%	△0.5%						
定期+定期外 Commuter and Non-commuter	10,150	10,416	10,013	30,580	10,134	10,294	10,668	31,097	61,678	9,403	10,028	9,754	29,187	90,865						
前年比 Change	0.8%	2.2%	1.1%	1.4%	2.0%	2.7%	9.2%	4.6%	3.0%	△7.7%	△0.4%	△1.9%	△3.4%	0.9%						

小田急百貨店 Odakyu Department Stores		2019年度(F Y 2019)																		
		3月 Mar.	4月 Apr.	5月 May.	第1四半期 1st Quarter	6月 Jun.	7月 Jul.	8月 Aug.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	9月 Sept.	10月 Oct.	11月 Nov.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	12月 Dec.	1月 Jan.	2月 Feb.	第4四半期 4th Quarter	年度累計 Fiscal Year
百貨店業 売上高 Department Stores Sales	新宿店 Shinjuku Store	8,536	7,751	7,639	23,928	7,635	7,782	7,085	22,502	46,430	8,849	6,269	8,248	23,368	69,799	8,845				
	前年比 Change	△1.6%	△2.3%	△1.6%	△1.8%	△4.3%	△2.8%	2.4%	△1.7%	△1.8%	12.5%	△22.1%	△4.3%	△4.8%	△2.8%	△6.0%				
	町田店 Machida Store	2,650	2,339	2,488	7,478	2,528	2,544	2,245	7,318	14,796	2,513	2,114	2,920	7,548	22,344	3,570				
単位：百万円 Millions of yen	ふじさわ* Fujisawa*	513	458	504	1,477	546	574	494	1,616	3,093	501	399	585	1,486	4,579	795				
	前年比 Change	△52.7%	△57.3%	△63.4%	△58.3%	△10.0%	△12.6%	△8.9%	△10.6%	△42.1%	6.6%	△21.4%	△8.6%	△8.2%	△34.3%	△4.1%				
	合計 Total	11,701	10,549	10,632	32,883	10,710	10,901	9,825	31,437	64,320	11,865	8,783	11,754	32,403	96,724	13,212				
前年比 Change	△8.0%	△10.4%	△11.4%	△9.9%	△5.9%	△3.6%	4.1%	△2.2%	△6.3%	16.1%	△18.3%	△3.3%	△2.2%	△5.0%	△2.8%					

ハイアットリージェンシー東京(ホテル) Hyatt Regency Tokyo (Hotel)		2019年度(F Y 2019)																		
		4月 Apr.	5月 May.	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
単位：百万円 Millions of yen	売上高 Revenue	1,075	966	909	2,952	896	765	939	2,601	5,553	1,221	1,181	1,101	3,504	9,057					
	前年比 Change	4.4%	4.1%	△8.8%	△0.2%	10.8%	12.7%	12.4%	11.9%	5.1%	21.8%	11.9%	△2.6%	9.9%	6.9%					
	客室稼働率 Occupancy rate	90.5%	85.4%	82.4%	86.1%	86.7%	82.3%	83.0%	84.0%	85.1%	86.5%	91.1%	84.9%	87.5%	85.9%					
前年比 Change	△3.8p	△3.8p	△9.7p	△5.7p	0.5p	1.1p	△0.7p	0.3p	△2.6p	△2.7p	△0.7p	△2.5p	△2.0p	△2.4p						

※ 小田急百貨店藤沢店は、3月22日より「小田急百貨店ふじさわ」に転換しています。

* Odakyu Department Store Fujisawa Store has been converted to Odakyu Department Store Fujisawa effective March 22.

3月月次の数値には旧藤沢店による実績が含まれており、前年比は旧藤沢店との比較です。

The figure for March include the results of the former Fujisawa Store, and the year-on-year figure is a comparison with the former Fujisawa Store, and the year-on-year figure is a comparison with the former Fujisawa Store.

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

Remarks The above figures may differ materially from the final figures shown in the financial statements.